

# ECONOMIC DEVELOPMENT

2020 - 2021



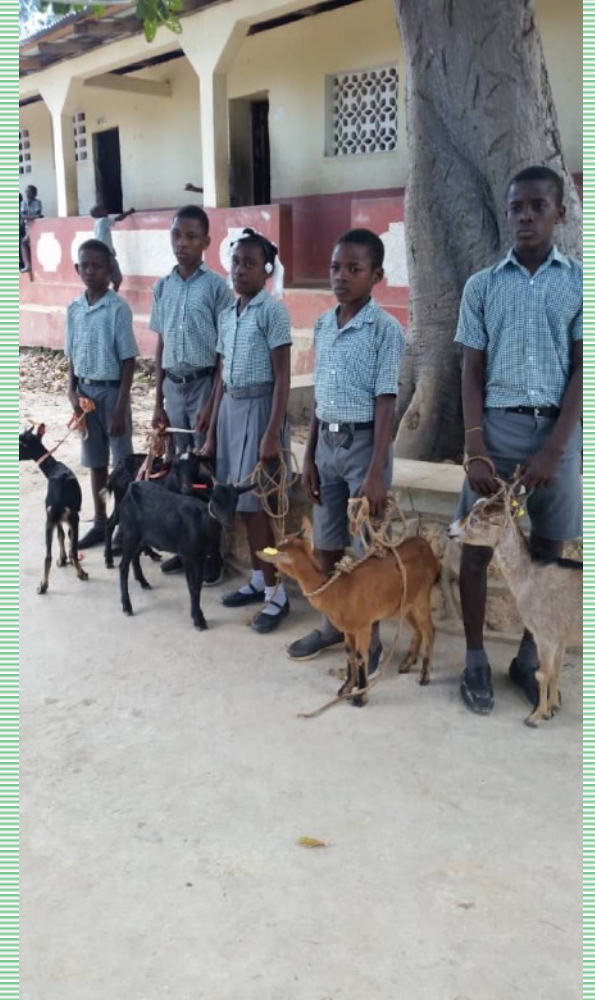
LA GONÂVE  
= HAITI =  
PARTNERS

# KID FOR A KID PROGRAM

- Includes all 10 partner schools across the island
  - ❖ Training and care of goats integrated into primary school curriculum
  - ❖ 5 participants from each school (50 total)
- Participants selected using the following criteria
  - ❖ Her/his family has the most children in the school (participant is usually the youngest sibling)
  - ❖ She/he must have one of the oldest parents in the community

# KID FOR A KID PROGRAM

- Jean Thony provides regular oversight and training for all participants
  - ❖ Mobile veterinary clinics in each community
- Two primary goals:
  - ❖ To help the most vulnerable families in each community
  - ❖ To teach a livelihood skill to students



# OTHER PROGRESS IN THE GOAT PROGRAM





# 2021-22 La Gonâve Goat and Agriculture Budget: \$18,478

## Salaries

Senior Goat Project Coordinator Jean Thony and assistants	\$2100/quarterly	\$8400/year
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## Expenses

Goat feed	\$300/quarterly	\$1200/year
Goat feed transportation	\$345/quarterly	\$1380/year
<b>Total Costs</b>	<b>\$2745/quarterly</b>	<b>\$10,980/year</b>
<b>Tithe</b>	<b>\$274.50/quarterly</b>	<b>\$1098/year</b>

## Medicines Purchased in Haiti

• Ivomec	• Dexametasone	• Oxytocin
• Oxytetracycline.	• Albendazole	• Ketamine
• Xylazine		
<b>Cost of Medicines</b>	<b>\$250/quarterly</b>	<b>\$1000/year</b>

## Kid For A Kid Expenses for 2021-22:

• Cost for purchasing 50 does for distribution	\$5000
• Transportation of goats from Palma, Nan Cafe markets	\$200
• Goat feed for new goats for 2 weeks	\$200
<b>Total Costs</b>	<b>\$5400.00</b>

# MICROFINANCE PROGRAM

- Currently the microfinance program
  - ❖ Distributes roughly \$26,500 USD in loans, disbursed and repaid on a rolling six-month basis (loans typically range between \$175 and \$225)
  - ❖ Supports roughly 115 family-run small businesses, providing financial stability for necessities like food, clothing, children's education, and even cell phone access
  - ❖ Operates in nine of ten partner communities

	<b>Community</b> (July 2020 - February 2021)								
	<b>Nouvelle Cité</b>	<b>Platon Balai</b>	<b>Plaine Mapou</b>	<b>Nan Mango</b>	<b>Ti Côtelette</b>	<b>Lotoré</b>	<b>Trou Jacques</b>	<b>Anse-à-Galets</b>	<b>Total amount</b>
<b>Investment</b>	<b>282 500</b>	<b>100 000</b>	<b>105 000</b>	<b>255 000</b>	<b>160 000</b>	<b>105 000</b>	<b>216 000</b>	<b>154 000</b>	<b>1'377'500.00</b>
<b>Repayment / Investment</b>	311 762	110 520	116 025	281 811	176 808	116 046	232 074	170 184	
<b>Participants</b>	<b>14</b>	<b>10</b>	<b>7</b>	<b>23</b>	<b>12</b>	<b>14</b>	<b>20</b>	<b>7</b>	
	<b>Monthly Repayment per Community</b>								
<b>2020.8</b>	-		-	50 155	-	--	-	-	
<b>2020.9</b>	62 604		17 700	40 040	31 460	40 750	41 304	28 830	
<b>2020.10</b>	19 695		2 500	31 800	30 675	-	-	37 715	
<b>2020.11</b>	62 100		28 300	22 415	-	-	31 350	-	
<b>2020.12</b>	5 675		2 725	26 800	59 740	57 200	37 000	28 500	
<b>2021.1</b>	117 590		5 525	-	-	18 000	38 100	9 500	
<b>2021.2</b>	19 760		-	35 260	54 936	-	38 520	46 872	
<b>TOTAL</b>	<b>287 424</b>	<b>0.00</b>	<b>56 750</b>	<b>206 470</b>	<b>176 811</b>	<b>115 950</b>	<b>186 274</b>	<b>151 417</b>	<b>1'181'096.00</b>
	<b>4 924</b>	<b>0.00</b>	<b>48 750</b>	<b>48 530</b>	<b>16 811</b>	<b>10 950</b>	<b>29 726</b>	<b>2 583</b>	
									<b>196 404.00</b>

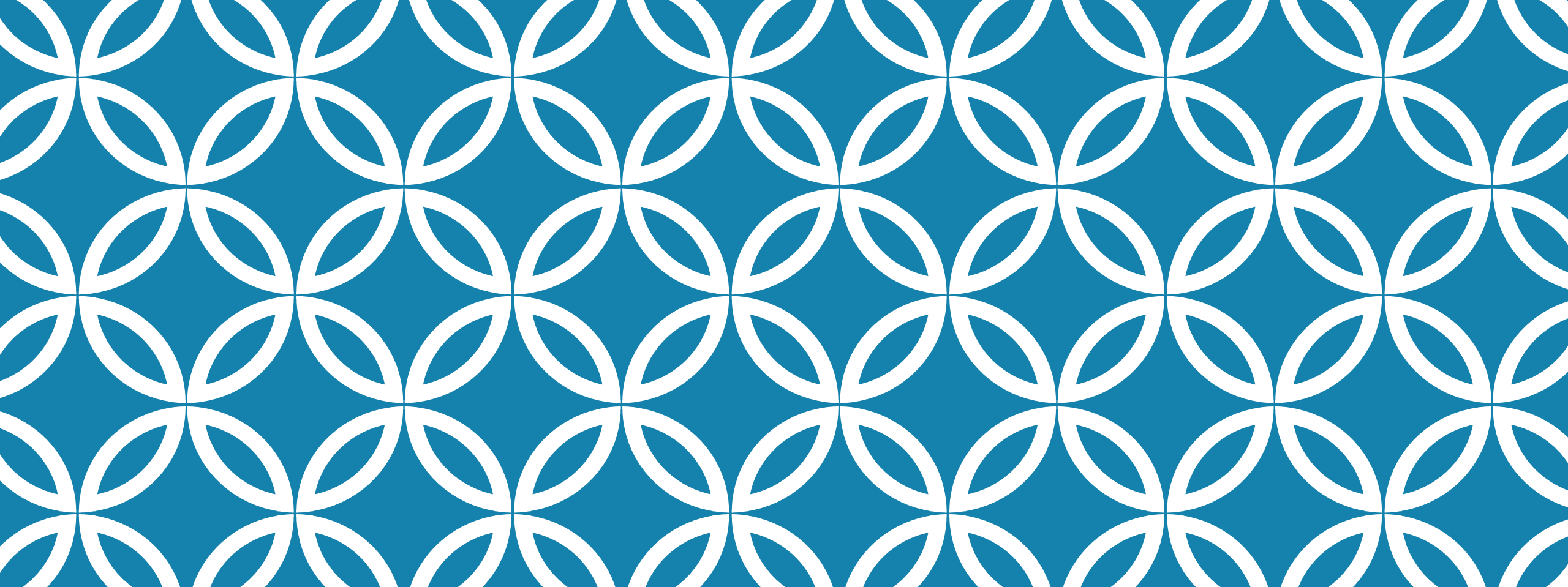
# PERSEVERANCE AND PROGRESS

- Despite the many economic challenges
  - ❖ In several communities, the program is expanding the number of participants without extra financial support from us!
  - ❖ In other places, the program is expanding because of new support from the partnership!

*Let the favor of the Lord our God be upon us, and prosper for us the work of our hands – O prosper the work of our hands!*

*- Psalm 90:17*





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